

## World Class Performance Programme Summer Olympic Investment 2005 – 2009

<b>Total Investment 2005-09</b>	<b>£98m</b>
<b>Total investment 2001-05</b>	<b>£94m</b>
<b>Total summer Olympic investment 2005-09</b>	<b>£75m</b>
<b>Total summer Olympic investment 2001-05</b>	<b>£70m</b>
<b>Predicted medal return on investment</b>	<b>35</b>
<b>Predicted medallists required</b>	<b>60</b>
<b>Medal targets identified</b>	<b>47*</b>
<b>Summer Olympic sports on programme</b>	<b>17 (Badminton and Softball also supported)</b>
<b>Athletes on programme 2005-09</b>	<b>Up to 320</b>
<b>Athletes on programme 2001-05</b>	<b>Average of 480</b>
<b>Athletes currently on programme</b>	<b>321</b>
<b>More money for 16 sports and disciplines</b>	<b>Archery, Badminton, Canoeing, Cycling, Diving, Equestrian, Fencing, Modern Pentathlon, Rowing, Sailing, Softball**, Swimming, Taekwondo, Trampoline, Weightlifting and Wrestling</b>
<b>New World Class Operations funding</b>	<b>£14.7m up from previous Exchequer spend of £13m</b>

\* Includes targets for Badminton and Boxing. Both sports compete predominantly at home country level. Badminton only receives GB Performance Directorate support for Olympic preparation.

\*\* Softball will receive a World Class Award of £528,000 dependent upon the sport's continued presence in the Olympic programme. Award is targeted at team qualification and medal zone performance.

## One-Stop Plan Sports

## ATHLETICS



Performance Director	Max Jones (David Collins from 1 March, 2005)
Athens Performance	3 gold, 1 bronze
Athens Target	5-7 medals
2001-05 WCCP Programme funding	£8,300,000
2005-09 WCCP Programme funding	£7,200,000
Athlete places 2001-05 (average)	82
Athlete places 2005-09 ('up to' figure)	40
2001-05 Exchequer funding	£1,800,000
2005-09 WC Operations funding	£1,600,000

## CANOEING



Performance Director	John Anderson
Athens Performance	1 silver, 2 bronze
Athens Target	2 medals
2001-05 WCCP Programme funding	£3,450,000
2005-09 WCCP Programme funding	£3,600,000
Athlete places 2001-05 (average)	29
Athlete places 2005-09 ('up to' figure)	20
2001-05 Exchequer funding	£881,250
2005-09 WC Operations funding	£1,050,000

**CYCLING** 

Performance Director	David Brailsford
Athens Performance	2 gold, 1 silver, 1 bronze
Athens Target	5-6 medals
2001-05 WCCP Programme funding	£6,800,000
2005-09 WCPP Programme funding	£7,920,000
Athlete places 2001-05 (average)	35
Athlete places 2005-09 ('up to' figure)	44
2001-05 Exchequer funding	£1,585,000
2005-09 WC Operations funding	£1,600,000

**DIVING** 

Performance Director	Steve Foley
Athens Performance	1 silver
Athens Target	2 medals
2001-05 WCCP Programme funding	£920,000
2005-09 WCPP Programme funding	£1,980,000
Athlete places 2001-05 (average)	12
Athlete places 2005-09 ('up to' figure)	11
2001-05 Exchequer funding	£0 (covered in award to British Swimming)
2005-09 WC Operations funding	£0 (covered in award to British Swimming)



## EQUESTRIAN

Performance Director	Will Connell
Athens Performance	1 gold, 1 silver, 1 bronze
Athens Target	2 medals
2001-05 WCCP Programme funding	£2,760,000
2005-09 WCCP Programme funding	£4,320,000
Athlete places 2001-05 (average)	28
Athlete places 2005-09 ('up to' figure)	24
2001-05 Exchequer funding	£825,000
2005-09 WC Operations funding	£974,000



## GYMNASTICS

Performance Director	Matthew Greenwood
Athens Performance	No medals
Athens Target	3 medals
2001-05 WCCP Programme funding	£3,630,000*
2005-09 WCCP Programme funding - trampoline	£1,372,500
2005-09 WCCP Programme funding – women's artistic	£457,500
Athlete places 2001-05 (average) - trampoline	5
Athlete places 2001-05 (average) – women's artistic	9
Athlete places 2005-09 ('up to' figure) - trampoline	6
Athlete places 2005-09 ('up to' figure) – women's artistic	2
2001-05 Exchequer funding	£1,450,000
2005-09 WC Operations funding	£1,130,000

\*includes support for artistic and trampolining programmes

**JUDO**

Performance Director	
Athens Performance	No medals
Athens Target	2-3 medals
2001-05 WCCP Programme funding	£2,880,000
2005-09 WCCP Programme funding	£1,660,000
Athlete places 2001-05 (average)	22
Athlete places 2005-09 ('up to' figure)	9
2001-05 Exchequer funding	£840,000
2005-09 WC Operations funding	£840,000

**ROWING**

Performance Director	David Tanner
Athens Performance	1 gold, 2 silver, 1 bronze
Athens Target	3 medals
2001-05 WCCP Programme funding	£7,290,000
2005-09 WCCP Programme funding	£8,640,000
Athlete places 2001-05 (average)	68
Athlete places 2005-09 ('up to' figure)	48
2001-05 Exchequer funding	£591,000
2005-09 WC Operations funding	£1,100,000



## SAILING

Performance Director	John Derbyshire
Athens Performance	2 gold, 1 silver, 2 bronze
Athens Target	3 medals
2001-05 WCCP Programme funding	£5,350,000
2005-09 WCCP Programme funding	£7,380,000
Athlete places 2001-05 (average)	44
Athlete places 2005-09 ('up to' figure)	41
2001-05 Exchequer funding	£1,484,000
2005-09 WC Operations funding	£1,522,000



## SWIMMING

Performance Director	Bill Sweetenham
Athens Performance	2 bronze
Athens Target	2 medals
2001-05 WCCP Programme funding	£4,920,000
2005-09 WCCP Programme funding	£6,120,000
Athlete places 2001-05 (average)	45
Athlete places 2005-09 ('up to' figure)	34
2001-05 Exchequer funding	£690,000
2005-09 WC Operations funding	£1,100,000

**TRIATHLON**

Performance Director	Graeme Maw
Athens Performance	No medals
Athens Target	2 medals
2001-05 WCCP Programme funding	£1,845,000
2005-09 WCPP Programme funding	£1,445,000
Athlete places 2001-05 (average)	16
Athlete places 2005-09 ('up to' figure)	8
2001-05 Exchequer funding	£499,000
2005-09 WC Operations funding	£646,400

## Non One-Stop Plan Sports



Performance Director	Barry Eley
Athens Performance	1 bronze
Athens Target	1 medal
2001-05 WCCP Programme funding	£168,000
2005-09 WCCP Programme funding	£900,000
Athlete places 2001-05 (average)	4
Athlete places 2005-09 ('up to' figure)	5
2001-05 Exchequer funding	£0
2005-09 WC Operations funding	£275,000



Performance Director	Graham Watts
Athens Performance	No medals
Athens Target	n/a
2001-05 WCCP Programme funding	No programme
2005-09 WCCP Programme funding	£720,000
Athlete places 2001-05 (average)	n/a
Athlete places 2005-09 ('up to' figure)	4
2001-05 Exchequer funding	£560,000
2005-09 WC Operations funding	£340,000



## MODERN PENTATHLON

Performance Director	Jan Bartu
Athens Performance	1 bronze
Athens Target	1 medal
2001-05 WCCP Programme funding	£1,550,000
2005-09 WCPP Programme funding	£1,620,000
Athlete places 2001-05 (average)	12
Athlete places 2005-09 ('up to' figure)	11
2001-05 Exchequer funding	£410,000
2005-09 WC Operations funding	£620,000



## SHOOTING

Performance Director	John Leighton-Dyson
Athens Performance	No medals
Athens Target	3 medals
2001-05 WCCP Programme funding	£1,080,000
2005-09 WCPP Programme funding	£1,080,000
Athlete places 2001-05 (average)	12
Athlete places 2005-09 ('up to' figure)	6
2001-05 Exchequer funding	£725,000
2005-09 WC Operations funding	£660,000

## TAEKWONDO

Performance Director	Gary Hall
Athens Performance	No medals
Athens Target	2 medals
2001-05 WCCP Programme funding	£420,000 (Only 2002-05)
2005-09 WCPP Programme funding	£720,000
Athlete places 2001-05 (average)	5
Athlete places 2005-09 ('up to' figure)	4
2001-05 Exchequer funding	£0
2005-09 WC Operations funding	£160,000



## WEIGHTLIFTING

Performance Director	
Athens Performance	No medals
Athens Target	
2001-05 WCCP Programme funding	£45,000
2005-09 WCPP Programme funding	£180,000
Athlete places 2001-05 (average)	
Athlete places 2005-09 ('up to' figure)	1
2001-05 Exchequer funding	£330,000
2005-09 WC Operations funding	£420,000

## WRESTLING

Performance Director	
Athens Performance	No medals
Athens Target	
2001-05 WCCP Programme funding	No programme
2005-09 WCPP Programme funding	£360,000
Athlete places 2001-05 (average)	n/a
Athlete places 2005-09 ('up to' figure)	2
2001-05 Exchequer funding	£250,000
2005-09 WC Operations funding	£80,000

## BADMINTON

Badminton will receive a World Class Performance award of £480,000 from 2005-09 to support the Great Britain Olympic preparation, under the direction of the Great Britain Performance Director.

## SOFTBALL

Softball will receive a World Class Award of £528,000 dependent upon the sport's continued presence in the Olympic programme. Award is targeted at team qualification and medal zone performance.